URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
111755	Primary	240	CE 000	6	CE 014		61 208 200	fammeria	0.19/	0.00/
141755 148357	8392251 Ad Astra Infant School 8392010 Avonwood Primary School	249 485	£5,220 £4,955		£5,214 £4,949		£1,298,309 £2,400,462	formula MPPFL	-0.1% -0.1%	0.2% 1.1%
142974	8393211 Baden-Powell and St Peter's Church of England Junior School	723	£4,955		£4,949		£3,578,421	MPPFL	-0.1%	1.4%
145496	8392004 Bayside Academy	195	£6,198		£6,191		£1,207,229	formula	-0.1%	3.2%
143477	8392264 Bearwood Primary and Nursery School	199	£5,493		£5,487		£1,091,874	formula	-0.1%	2.2%
142100	8393683 Bethany Church of England Junior School	371	£6,006		£5,999		£2,225,804	formula	-0.1%	4.2%
144873 141258	8393600 Bishop Aldhelm's Church of England Primary School 8392151 Broadstone First School	606 306	£4,955 £4,955		£4,949 £4,949		£2,999,341 £1,514,519	MPPFL MPPFL	-0.1% -0.1%	0.8% 0.9%
113789	8393207 Birdadstone First School 8393207 Burton Church of England Primary School	282	£5,129		£5,123		£1,444,744	formula	-0.1%	1.6%
141762	8392178 Canford Heath Infant School	360	£4,955		£4,949		£1,781,787	MPPFL	-0.1%	0.1%
141763	8392171 Canford Heath Junior School	478	£4,955		£4,949		£2,365,817	MPPFL	-0.1%	0.5%
140705	8393686 Christ The King Catholic Primary School	314	£5,507		£5,501		£1,727,378	MFG	-0.1%	0.9%
150991 145428	8392241 Christchurch Infant School 8392240 Christchurch Junior School	302 496	£4,955 £4,955		£4,949 £4,949		£1,494,721 £2,454,906	MPPFL MPPFL	-0.1% -0.1%	0.2% 0.7%
113845	8393684 Corpus Christi Catholic Primary School	430	£5,086		£5,080		£2,128,560	formula	-0.1%	1.0%
142972	8392152 Courthill Infant School	338	£4,955		£4,949		£1,672,900	MPPFL	-0.1%	1.0%
138990	8392001 Elm Academy	341	£6,045		£6,038		£2,059,032	MFG	-0.1%	0.9%
143314	8392176 Hamworthy Park Junior School	460	£5,096		£5,091		£2,341,679	formula	-0.1%	1.4%
141787 145212	8392254 Haymoor Junior School 8392168 Heatherlands Primary School	366 624	£5,111 £5,075		£5,105 £5,069		£1,868,404 £3,163,076	formula	-0.1% -0.1%	2.0% 1.8%
143212	8392267 Heathlands Primary Academy	159	£6,966		£6,958		£1,106,345	formula formula	-0.1%	1.0%
134987	8393699 Highcliffe St Mark Primary School	604	£4,955		£4,949		£2,989,442	MPPFL	-0.1%	1.3%
142352	8392266 Hill View Primary School	604	£4,955		£4,949		£2,989,442	MPPFL	-0.1%	1.0%
148926	8393614 Hillbourne Primary School	231	£5,681		£5,675		£1,310,836	formula	-0.1%	0.8%
139692	8392002 Jewell Academy Bournemouth 8392003 King's Park Academy	346 601	£5,656		£5,650		£1,955,036	MFG	-0.1%	-0.2%
141671 142428	8392003 Kings Park Academy 8392007 Kingsleigh Primary School	775	£5,233 £5,268		£5,227 £5,262		£3,141,453 £4,078,036	MFG formula	-0.1% -0.1%	-0.1% 1.6%
146796	8392009 Kinson Academy	166	£6,123		£6,116		£1,015,301	formula	-0.1%	3.5%
142970	8393154 Lilliput Church of England Infant School	333	£4,955		£4,949		£1,648,153	MPPFL	-0.1%	1.3%
144554	8392162 Livingstone Road Infant School	163	£5,860		£5,854		£954,160	formula	-0.1%	4.8%
144602	8392008 Livingstone Road Junior School	227 637	£5,800		£5,794		£1,315,349	MFG	-0.1%	0.0%
142973 142354	8393152 Longfleet Church of England Primary School 8392226 Malmesbury Park Primary School	636	£4,955 £5,144		£4,949 £5,138		£3,152,772 £3,267,795	MPPFL formula	-0.1% -0.1%	0.9% 2.1%
141745	8392006 Manorside Academy	387	£5,558		£5,552		£2,148,625	formula	-0.1%	0.2%
141794	8392180 Merley First School	288	£4,955		£4,949		£1,425,429	MPPFL	-0.1%	0.8%
142435	8393675 Moordown St John's Church of England Primary School	413	£4,955		£4,949		£2,044,105	MPPFL	-0.1%	0.7%
113738	8392245 Mudeford Community Infants' School <u>Primary</u>	181	£5,248		£5,242		£948,739	formula	-0.1%	0.6%
113740	8392247 Mudeford Junior School	254	£5,203		£5,198		£1,320,350	MFG	-0.1%	0.0%
142436 142975	8392269 Muscliff Primary School 8392259 Oakdale Junior School	555 414	£4,955 £5,094		£4,949 £5,088		£2,746,921 £2,106,332	MPPFL formula	-0.1% -0.1%	0.7% 0.5%
141089	8392005 Ocean Academy Poole	344	£5,288		£5,282		£1,817,131	formula	-0.1%	1.9%
142971	8392260 Old Town Infant School and Nursery	144	£6,413		£6,405		£922,363	formula	-0.1%	0.7%
139453	8392227 Pokesdown Community Primary School	416	£4,986		£4,980		£2,071,779	formula	-0.1%	0.9%
138860	8392000 Queen's Park Academy 8392232 Queen's Park Infant Academy	482 335	£4,955		£4,949		£2,385,614	MPPFL	-0.1%	0.8%
139447 113736	8392232 Queen's Park Infant Academy 8392243 Somerford Primary School	335 166	£5,224 £6,320		£5,218 £6,313		£1,748,132 £1,047,934	formula formula	-0.1% -0.1%	1.1% 2.2%
143616	8392173 Springdale First School	290	£4,955		£4,949		£1,435,328	MPPFL	-0.1%	1.2%
142102		188	£6,561		£6,554		£1,232,127	MFG	-0.1%	1.7%
140760	8393678 St James' Church of England Primary Academy	402	£5,003		£4,998		£2,009,043	formula	-0.1%	1.3%
113848 140767	8393691 St Joseph's Catholic Primary School, Christchurch 8393611 St Joseph's Catholic Primary School, Poole	196 387	£5,741 £5,330		£5,734 £5,324		£1,123,911 £2,060,262	formula	-0.1% -0.1%	3.5% 2.2%
113841	8393679 St Katharine's Church of England Primary School	433	£4,955		£4,949		£2,143,093	formula MPPFL	-0.1%	1.3%
142103		420	£5,485		£5,478		£2,300,922	formula	-0.1%	3.2%
142445	8393681 St Mark's Church of England Primary School	420	£4,955		£4,949		£2,078,751	MPPFL	-0.1%	1.0%
140777	8393612 St Mary's Catholic Primary School, Poole	401	£5,029		£5,024		£2,014,529	formula	-0.1%	1.0%
142446 113898	8393205 St Michael's Church of England Primary School 8395200 St. Walburga's Catholic Primary School	620 421	£5,183 £4,955		£5,178 £4,949		£3,210,095 £2,083,700	MFG MPPFL	-0.1% -0.1%	-0.1% 1.1%
140527	8392164 Stanley Green Infant Academy	165	£4,955 £5,387		£4,949 £5,382		£888,059	MFG	-0.1%	2.6%
138815		223	£5,104		£5,099		£1,137,040	MFG	-0.1%	1.0%
144047	8392231 Stourfield Junior School	459	£4,955	MPPFL	£4,949		£2,271,778	MPPFL	-0.1%	0.7%
144874	8392170 Talbot Primary School	568	£5,137		£5,131		£2,914,508	MFG	-0.1%	0.0%
138040 113847	8393692 The Epiphany School 8393690 The Priory Church of England Primary School	419 203	£4,955 £5,096		£4,949 £5,091		£2,073,802 £1,033,411	MPPFL	-0.1% -0.1%	1.3% 1.3%
143313		321	£5,096 £5,032		£5,091 £5,027		£1,613,521	formula formula	-0.1%	0.3%
142671	8392014 Twynham Primary School	219	£4,967		£4,962		£1,086,609	formula	-0.1%	0.4%
142453	8392258 Winton Primary School	840		MPPFL	£4,949		£4,157,502	MPPFL	-0.1%	0.9%
	Middle-deemed Secondary	007	05 56 5		05 70-		00 (00 00-		0.404	0.404
141184	8394002 Broadstone Middle School	605	£5,732	formula	£5,726		£3,463,937	formula	-0.1%	0.4%

URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	SEN	26 NFF CI rates)		Difference to NFF	Difference to 24-25
	<u>Secondary</u>									
147467	8394008 Avonbourne Boys' Academy	840	£7,251	MFG	£7,243		5,084,117	MFG	-0.1%	-0.3%
138193	8395404 Avonbourne Girls Academy	1,017	£7,090	MFG	£7,082		7,202,716	MFG	-0.1%	-0.1%
137452	8395400 Bournemouth School	916	£6,465	MPPFL	£6,458		5,915,256	MPPFL	-0.1%	1.0%
136996	8395405 Bournemouth School for Girls	901	£6,465	MPPFL	£6,458		5,818,390	MPPFL	-0.1%	1.1%
136574	8395410 Corfe Hills School	742	£6,958	formula	£6,950		5,156,846	formula	-0.1%	1.9%
140008	8394005 Glenmoor Academy	901	£6,814	formula	£6,806		6,132,249	formula	-0.1%	1.8%
136763	8395406 Highcliffe School	1,328	£6,482	formula	£6,475		3,598,532	formula	-0.1%	0.7%
138385	8394000 LeAF Studio	241	£7,571	formula	£7,563		,822,671	formula	-0.1%	1.2%
139711	8394001 Magna Academy	888	£7,004	formula	£6,997		5,212,993	formula	-0.1%	2.4%
139037	8394189 Oak Academy	656	£7,888	formula	£7,879		5,168,578	formula	-0.1%	0.6%
136368	8395403 Parkstone Grammar School	947	£6,465	MPPFL	£6,458		6,115,445	MPPFL	-0.1%	1.0%
136850	8395409 Poole Grammar School	899	£6,465	MPPFL	£6,458		5,805,475	MPPFL	-0.1%	1.1%
150883	8395407 Poole High School	1,553	£6,793	formula	£6,785		),537,104	formula	-0.1%	1.7%
136206	8396907 St Aldhelm's Academy	838	£7,835	formula	£7,827		6,558,625	formula	-0.1%	1.9%
113893	8394610 St Edward's Roman Catholic/Church of England School, Poole	901	£6,766	MFG	£6,759		6,089,521	MFG	-0.1%	-0.1%
136120	8396905 The Bishop of Winchester Academy	1,046	£6,927	formula	£6,920		7,237,822	formula	-0.1%	0.5%
136125	8396906 The Bourne Academy	851	£7,412	formula	£7,404		6,300,793	formula	-0.1%	0.7%
139258	8394003 The Cornerstone Academy	686	£7,787	formula	£7,778		5,335,773	formula	-0.1%	0.9%
141378	8394006 The Grange School	436	£7,918	formula	£7,909		3,448,265	formula	-0.1%	0.1%
136649	8394177 Twynham School	1,320	£6,543	formula	£6,536		3,626,986	formula	-0.1%	0.7%
140007	8394004 Winton Academy	901	£6,716	formula	£6,709	£6	5,044,714	formula	-0.1%	0.5%
	All-through									
148590	8394009 Livingstone Academy Bournemouth	931	£6,769	formula	£6,761		6,297,145	formula	-0.1%	1.2%
146386	8394012 Parkfield School	23	£10,595	formula	£10,583		£246,928	formula	-0.1%	45.6%
137349	8395408 St Peter's Catholic Comprehensive School	1,635	£6,108	formula	£6,101		9,975,874	formula	-0.1%	1.4%
		47,373				£0 £281	,541,285			

## £284,772,317 School Block Funding -£281,541,285 Less Formula -£1,657,170 Less Rates

unding

## TOTAL Formula MPPFL MFG CAP 28 14 Primary Formula MPPFL MFG CAP 24 11 Secondary Formula MPPFL MFG CAP 3

-£150,000	Less Growth Fu
£1,423,862	0.50%
TOTAL	
Formula	49
MPPFL	28
MFG	14
CAP	0
	91
Primary	
Formula	32
MPPFL	24
MFG	11
CAP	0
	67
Secondary	
Formula	17
MPPFL	4
MFG	3
CAP	0
	24